

UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30TH JUNE, 2010

Rs.in Lacs

Sr. No.	PARTICULARS	Unaudited (Reviewed)		Audited
		Quarter ended 30th June		Year ended 31st March
		2010	2009	2010
1	(a) Net sales/Income from Operations	15508.08	12597.18	67230.49
	(b) Other Operating Income	20.24	23.12	172.07
	Total Income (a+b)	15528.32	12620.30	67402.56
2	Expenditure			
	a) (Increase)/Decrease in stocks	(35.12)	(273.09)	(334.05)
	b) Consumption of Raw materials & Stores	3661.04	3372.15	14474.23
	c) Construction Expenses	7512.38	5762.70	35694.55
	d) Other Manufacturing Expenses	319.76	259.89	1261.05
	e) Works & Office establishments	613.94	538.15	2461.60
	f) Employees cost	873.93	769.41	3346.14
	g) Depreciation	174.11	142.34	671.70
	h) Other Expenditure	839.14	640.73	2912.34
	i) Total Expenditure	13959.18	11212.28	60487.56
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1569.14	1408.02	6915.00
4	Other Income	5.37	2.20	36.75
5	Profit before Interest & Exceptional Items (3+4)	1574.51	1410.22	6951.75
6	Interest (net)	367.51	473.57	1891.21
7	Profit after Interest but before Exceptional Items (5-6)	1207.00	936.65	5060.54
8	Exceptional Items			
	a) Tax Refund for earlier years (net)	0.00	0.00	(405.24)
	b) Excess Provision of Tax for earlier years written back	0.00	19.72	0.00
9	Profit from Ordinary Activities before tax (7+8)	1207.00	956.37	4655.30
10	Tax expenses	406.50	331.00	1798.00
11	Net Profit from Ordinary Activities after tax (9-10)	800.50	625.37	2857.30
12	Extraordinary Items	0.00	0.00	0.00
13	Net Profit for the period (11-12)	800.50	625.37	2857.30
14	Paid-up Equity Share Capital (Face Value of Rs.10 each)	484.47	484.47	484.47
15	Reserves excluding revaluation reserves			18297.37
16	Earnings Per Share (EPS) Not Annualised*			
	a) Basic and Diluted EPS (in Rs.) before Exceptional Items	16.52*	12.50*	67.34
	b) Basic and Diluted EPS (in Rs.) after Exceptional Items	16.52*	12.91*	58.98
17	Public shareholding			
	Number of shares	1457240	1457240	1457240
	Percentage of Shareholding	30.08	30.08	30.08
18	Promoters and Promoter group Shareholding			
	a) Pledged/Encumbered			
	Number of shares	NIL	NIL	NIL
	Percentage of shares			
	(as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
	(as a % of the total share capital of the Company.)	NIL	NIL	NIL
	b) Non - Encumbered			
	Number of shares	3387477	3387477	3387477
	Percentage of shares			
	(as a % of the total shareholding of promoter and promoter group)	1.00	1.00	1.00
	(as a % of the total share capital of the Company.)	0.70	0.70	0.70

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED
30TH JUNE, 2010**

Rs.in Lacs

Sr. No.	PARTICULARS	Unaudited (Reviewed)		Audited
		Quarter ended 30th June		Year ended 31st March
		2010	2009	2010
1	Segment Revenue			
	a. Construction contracts of Water supply Schemes, pipe supply & laying projects	14999.97	12343.53	65487.61
	b. Others	508.11	253.65	1742.88
	Total	15508.08	12597.18	67230.49
	Less: Intersegment revenue	0.00	0.00	0.00
	Net Income from Operations	15508.08	12597.18	67230.49
2	Segment Results			
	Profit/(Loss) before tax and interest			
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	2037.40	1843.90	8722.48
	b. Others	62.62	36.06	257.52
	Total	2100.02	1879.96	8980.00
	Less: Interest	367.51	473.57	1891.21
	Less : Excess of Unallocable Expenditure over Unallocable Income	525.51	469.74	2028.25
	Total Profit before Tax	1207.00	936.65	5060.54
3	Capital Employed			
	(Segment Assets-Segment Liabilities)			
	a.Construction contracts of Water supply schemes, pipe supply & laying projects	37733.26	33907.76	33882.67
	b. Others	573.89	559.52	806.33
	Unallocated	(18724.81)	(17350.56)	(15907.16)
	Total Capital Employed	19582.34	17116.72	18781.84

NOTES

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29th July, 2010.
- 2) The Statutory auditors of the company have carried out a limited review of the financial results for the quarter ended 30th June,2010.
- 3) The balance value of the orders on hand as on date is Rs.1254 Crores as against Rs.1519 Crores in the corresponding period of the previous year.
- 4) No Investor complaints were pending at the beginning and at the end of the quarter. Three Investor complaints were received and resolved during the quarter.
- 5) The figures for the prior period have been regrouped and rearranged wherever necessary.

For THE INDIAN HUME PIPE CO. LTD.

Mumbai
Date: 29th July, 2010

RAJAS R DOSHI
CHAIRMAN & MANAGING DIRECTOR