

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE, 2009**

Rs.in Lacs

Sr. No.	PARTICULARS	Unaudited		Audited
		Quarter ended 30 <sup>th</sup> June		Year ended 31 <sup>st</sup> March
		2009	2008	2009
<b>1</b>	<b>(a) Net sales/Income from Operations</b>	<b>12597.18</b>	<b>13282.5</b>	<b>66528.68</b>
	(b) Other Operating Income	23.12	47.67	300.53
	<b>Total Income (a+b)</b>	<b>12620.3</b>	<b>13330.17</b>	<b>66829.21</b>
<b>2</b>	<b>Expenditure</b>			
	a) (Increase)/Decrease in stocks	-273.09	-12.42	-6.12
	b) Consumption of Raw materials & Stores	3372.15	5044.97	20523.38
	c) Construction Expenses	5762.7	5102.74	30466.01
	d) Other Manufacturing Expenses	259.89	373.28	1663.3
	e) Works & Office establishments	538.15	435.31	2256.03
	f) Employees cost	769.41	650.33	2931.43
	g) Depreciation	142.34	100.88	491.3
	h) Other Expenditure	640.73	577.29	3517.66
	<b>i) Total Expenditure</b>	<b>11212.28</b>	<b>12272.38</b>	<b>61842.99</b>
<b>3</b>	<b>Profit from Operations before Other Income,</b>	<b>1408.02</b>	<b>1057.79</b>	<b>4986.22</b>
4	Other Income	2.2	6.99	10.7
5	Profit before Interest & Exceptional Items (3+4)	1410.22	1064.78	4996.92
6	Interest (net)	473.57	275.54	1655.56
<b>7</b>	<b>Profit after Interest but before Exceptional Items (5-</b>	<b>936.65</b>	<b>789.24</b>	<b>3341.36</b>
8	Exceptional Items			
	a) Tax Refund for earlier years (net)	0	0	398.53
	b) Excess Provision of Tax for earlier years written back	19.72	0	0
<b>9</b>	<b>Profit from Ordinary Activities before tax (7+8)</b>	<b>956.37</b>	<b>789.24</b>	<b>3739.89</b>
10	Tax expenses	331	282	1209
<b>11</b>	<b>Net Profit from Ordinary Activities after tax (9-10)</b>	<b>625.37</b>	<b>507.24</b>	<b>2530.89</b>
<b>12</b>	<b>Extraordinary Items</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>13</b>	<b>Net Profit for the period (11-12)</b>	<b>625.37</b>	<b>507.24</b>	<b>2530.89</b>
<b>14</b>	<b>Paid-up Equity Share Capital</b> (Face Value of Rs.10 each)	<b>484.47</b>	<b>484.47</b>	<b>484.47</b>
<b>15</b>	<b>Reserves excluding revaluation reserves</b>			<b>16006.88</b>
<b>16</b>	<b>Earnings Per Share ( EPS ) Not Annualised*</b>			
	a) Basic and Diluted EPS (in Rs.) before Exceptional	<b>12.50*</b>	<b>10.47*</b>	<b>44.01</b>
	b) Basic and Diluted EPS (in Rs.) after Exceptional	<b>12.91*</b>	<b>10.47*</b>	<b>52.24</b>
<b>17</b>	Public shareholding			
	-- Number of shares	1457240	1457240	1457240
	-- Percentage of Shareholding	30.08	30.08	30.08

<b>18</b>	<b>Promoters and Promoter group Shareholding</b>			
	a) Pledged/Encumbered			
	-- Number of shares	NIL	NIL	NIL
	-- Percentage of shares			
	( as a % of the total shareholding of promoter and	NIL	NIL	NIL
	(as a % of the total share capital of the Company.)	NIL	NIL	NIL
	b) Non - Encumbered			
	-- Number of shares	3387477	3387477	3387477
	-- Percentage of shares			
	( as a % of the total shareholding of promoter and	100.00%	100.00%	100.00%
	(as a % of the total share capital of the Company.)	69.92%	69.92%	69.92%

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE, 2009**

Rs.in Lacs

Sr. No.	PARTICULARS	Unaudited		Audited
		Quarter ended 30 <sup>th</sup> June		Year ended 31 <sup>st</sup> March
		2009	2008	2009
<b>1</b>	<b>Segment Revenue</b>			
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	12343.53	12981.19	65250.56
	b. Others	253.65	301.31	1278.12
	Total	12597.18	13282.5	66528.68
	Less: Intersegment revenue	0	0	0
	<b>Net Income from Operations</b>	<b>12597.18</b>	<b>13282.5</b>	<b>66528.68</b>
<b>2</b>	<b>Segment Results</b>			
	Profit/(Loss) before tax and interest			
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	1843.9	1453.48	6596.98
	b. Others	36.06	10.2	78.88
	Total	1879.96	1463.68	6675.86
	Less: Interest	473.57	275.54	1655.56
	Less : Excess of Unallocable Expenditure over Unallocable Income	469.74	398.9	1678.94
	<b>Total Profit before Tax</b>	<b>936.65</b>	<b>789.24</b>	<b>3341.36</b>
<b>3</b>	<b>Capital Employed</b>			
	(Segment Assets-Segment Liabilities)			
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	33907.76	25369.6	30847.1
	b. Others	559.52	617.94	598.22
	Unallocated	-17350.56	-11038.03	-14953.97
	<b>Total Capital Employed</b>	<b>17116.72</b>	<b>14949.51</b>	<b>16491.35</b>

**NOTES**

- 1) The above results were reviewed by the Audit Committee and approved by the Board of
- 2) The Statutory auditors of the company have carried out a limited review of the financial
- 3) The balance value of the orders on hand as on date is Rs.1519 Crores as against Rs.1256
- 4) No Investor complaints were pending at the beginning and at the end of the quarter. Three
- 5) The Union Budget 2009 has proposed to withdraw retrospectively Income Tax benefits on works contract under section 80-IA. In case the proposal gets enacted, the Company may lose the tax benefits under this section. During the previous financial year 2008-09, the Company's claim for the financial year 2002-03 was allowed by the Income Tax Appellate Tribunal, Mumbai, as a result of which the Company had taken credit for tax refund received of Rs.398.53 lacs and interest of Rs.122.85 lacs. The Company has not made provision for the above in this quarter pending enactment of the Finance Bill 2009. The Company has not accounted any benefits under this section for any other financial years.
- 6) The figures for the prior period have been regrouped and rearranged wherever necessary.

**For THE INDIAN HUME PIPE CO.**

**Mumbai**  
**Date: 27th July, 2009**

**RAJAS R DOSHI**  
**CHAIRMAN & MANAGING**