

**UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED 30<sup>th</sup> JUNE, 2008**

(Rs.in Lacs)

Sr. No.	PARTICULARS	Unaudited (Reviewed)		Audited
		Quarter ended 30th June		Year ended 31st March
		2008	2007	2008
<b>1</b>	<b>Net sales/income from Operations</b>	13282.50	6802.80	45174.78
2	Other Income	54.66	48.43	231.78
<b>3</b>	<b>Total Income (1+2)</b>	<b>13337.16</b>	<b>6851.23</b>	<b>45406.56</b>
<b>4</b>	<b>Expenditure</b>			
	a. (Increase)/Decrease in stocks	-12.42	-172.21	-5.35
	b. Consumption of Raw materials & Stores	5044.97	1846.64	11953.27
	c. Pipe laying Expenditure	5102.74	3538.45	22927.42
	d. Other Manufacturing Expenses	373.28	100.42	806.90
	e. Works & Office establishments	435.31	342.43	1717.12
	f. Staff cost	650.33	502.77	2296.42
	g. Depreciation	100.88	94.52	405.95
	h. Other Expenditure	577.29	259.77	2204.03
	<b>i. Total Expenditure</b>	<b>12272.38</b>	<b>6512.79</b>	<b>42305.76</b>
5	Interest (Net)	275.54	169.48	843.91
<b>6</b>	<b>Profit (+) Loss (-) from Ordinary Activities before Exceptional Income &amp; tax (3) - (4+5)</b>	<b>789.24</b>	<b>168.96</b>	<b>2256.89</b>
7	Exceptional Items Tax Refund for Earlier years (net)	0.00	0.00	12.86
<b>8</b>	<b>Profit (+) Loss (-) from Ordinary Activities after Exceptional Income but before tax ( 6+7)</b>	<b>789.24</b>	<b>168.96</b>	<b>2269.75</b>
9	Tax expenses (Including Deferred & Fringe Benefit Tax)	282.00	65.00	768.00
<b>10</b>	<b>Net Profit (+) Loss (-) from Ordinary Activities after tax ( 8-9)</b>	<b>507.24</b>	<b>103.96</b>	<b>1501.75</b>
<b>11</b>	<b>Extraordinary Items</b>	0.00	0.00	0.00
<b>12</b>	<b>Net Profit (+) Loss (-) for the period ( 10+11 )</b>	<b>507.24</b>	<b>103.96</b>	<b>1501.75</b>
<b>13</b>	<b>Paid-up Equity Share Capital (Face Value of Rs.10 each)</b>	<b>484.47</b>	<b>484.47</b>	<b>484.47</b>
<b>14</b>	<b>Reserves excluding revaluation reserves</b>			<b>13957.78</b>
<b>15</b>	<b>Earnings Per Share ( EPS ) Not Annualised*</b> Basic and Diluted EPS (in Rs.) before and after Extraordinary items	<b>10.47*</b>	<b>2.14*</b>	<b>31.00</b>
<b>16</b>	Public shareholding			
	-- Number of shares	1457240	1457240	1457240
	-- Percentage of Shareholding	30.08	30.08	30.08

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER ENDED 30th JUNE, 2008**

(Rs.in Lacs)

Sr. No.	PARTICULARS	Unaudited (Reviewed)		Audited
		Quarter ended 30th June		Year ended 31st March
		2008	2007	2008
<b>1</b>	<b>Segment Revenue</b>			
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	12981.19	6320.05	42975.24
	b. Others	301.31	482.75	2199.54
	Total	13282.50	6802.80	45174.78
	Less: Intersegment revenue	0.00	0.00	0.00
	<b>Net Income from Operations</b>	<b>13282.50</b>	<b>6802.80</b>	<b>45174.78</b>
<b>2</b>	<b>Segment Results</b>			
	Profit/(Loss) before tax and interest			
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	1453.48	586.82	4463.42
	b. Others	10.20	24.08	152.66
	Total	1463.68	610.90	4616.08
	Less: Interest	275.54	169.48	843.91
	Less/Add Excess of Unallocable Expenditure over Unallocable (Income)	398.90	272.46	1515.28
	<b>Total Profit before Tax</b>	<b>789.24</b>	<b>168.96</b>	<b>2256.89</b>
<b>3</b>	<b>Capital Employed</b>			
	(Segment Assets-Segment Liabilities)			
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	25369.60	17793.58	23146.86
	b. Others	617.94	619.56	668.16
	Unallocated	-11038.03	-4971.91	-9372.77
	<b>Total Capital Employed</b>	<b>14949.51</b>	<b>13441.23</b>	<b>14442.25</b>

**NOTES**

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30th July, 2008.
- 2) The statutory auditors of the company have carried out a limited review of the results for the quarter ended 30th June, 2008
- 3) The balance value of the work as on date is Rs.1256.20 Crores as against Rs.592.00 Crores in the corresponding period of the previous year.
- 4) No Investor complaints were pending at the beginning and at the end of the quarter. Five Investor complaints were received and resolved during the quarter.
- 5) Income from operation includes changes in contract work in progress. The figures for the prior period have been regrouped and rearranged wherever necessary.

**For THE INDIAN HUME PIPE CO. LTD.**

Mumbai

Date: 30th July, 2008

RAJAS R DOSHI

CHAIRMAN & MANAGING DIRECTOR